

Title II Project Application
Medford District Resource Advisory Committee

- 1. Project Number** (Assigned by federal unit): 014-405 **AMOUNT REQUESTED** \$57,663
2. Project Name: BLM/ Restoration Project **3. County:** Klamath _____
4. Project Sponsor: Klamath County Community Corrections **5. Date:** April 15, 2003 _____
6. Sponsors Phone #: 541-880-5500X208
7. Sponsor-s E-mail: rgangstee@co.klamath.or.us _____
8. Project Location (attach project area maps showing general and specific locations of project.)

a. 4th Field Watershed Name and HUC # (if known): Upper Klamath River _____
18010206 _____

b. 5th Field Watershed Name and HUC # (if known): _____

c. Legal Location:

Township T.40S. _____	Range R.6.E _____	Section(s) _____
Township T.41S. _____	Range R.7.E _____	Section(s) _____
Township _____	Range _____	Section(s) _____
Township _____	Range _____	Section(s) _____
Township _____	Range _____	Section(s) _____
Township _____	Range _____	Section(s) _____
Township _____	Range _____	Section(s) _____
Township _____	Range _____	Section(s) _____

d. BLM District Lakeview _____ e. BLM Resource Area Klamath Falls _____

f. National Forest _____ g. Forest Service District _____

☐ h. State / Private / other lands involved? Yes ☒ No

9. Statement of Project Goals and Objectives:

1. To improve the health of the ecosystem on BLM lands within the defined area.
2. To restore wildlife and fish habitat.
3. To maintain public access to BLM lands.
4. To provide on-site training in public lands enhancement work for supervised work crews.

10. Project Description: (Provide concise description of project and attach map.)

Projects will include: road, trail and infrastructure maintenance, soil productivity improvement, improvements in forest ecosystem health, watershed restoration and maintenance and improvement of wildlife and fish habitat, control of noxious and weeds and reestablishment of native species.

11. Coordination of this project with other related project(s) on adjacent lands?

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Yes no If yes, then describe. BLM will coordinate with U.S. Timberlands and U.S. F.S. to work cooperatively within the Spencer Creek and Jenny Creek watersheds to accomplish goals and objectives outlined in the Watershed analysis and CRMP.

12. How does proposed project meet purposes of the Legislation? [Sec. 203(b)(1)]

- ☒ Improves or maintains existing infrastructure. [Sec. 2(b)]
- ☒ Implements stewardship objectives that enhance forest ecosystems. [Sec. 2(b)]
- ☒ Restores and improves land health. [Sec. 2(b)]
- ☒ Improves water quality. [Sec. 2(b)]

13. Project Type (check one) [Sec. 203(b)(1)]

- ☒ **Road Maintenance** [Sec. 2(b)(2)(A)] ☐ **Trail Maintenance** [Sec. 2(b)(2)(A)]
- ☐ **Road Decommission/Obliteration** [Sec. 2(b)(2)(A)] ☐ **Trail Obliteration** [Sec. 2(b)(2)(A)]
- ☐ **Other Infrastructure Maintenance (specify):** _____ [Sec. 2(b)(2)(A)]
- ☐ **Soil Productivity Improvement** [Sec. 2(b)(2)(B)] ☒ **Forest Health Improvement** [Sec. 2(b)(2)(C)]
- ☒ **Watershed Restoration & Mntc.** [Sec. 2(b)(2)(D)] ☒ **Wildlife Habitat Restoration** [Sec. 2(b)(2)(E)]
- ☒ **Fish Habitat Restoration** [Sec. 2(b)(2)(E)] ☒ **Control of Noxious Weeds** [Sec. 2(b)(2)(F)]
- ☒ **Reestablish Native Species** [Sec. 2(b)(2)(G)]
- ☐ **Other Project Type (specify)** [Sec. 2(b)(2)]: _____

14. Measure of Project Accomplishments/Expected Outcomes [Sec. 203(b)(5)]

(Use workload measures used for the budget process)

- a. Total Acres: _____ b. Total Miles: _____
- c. No. Structures: _____ d. Estimated People Reached (for environmental education projects): _____
- e. No. Of Laborer Days: 1152 per year[8 hrs per dayx6 person crewx192 days]
- f. Other (specify): _____
- g. **Program Element:** _____

15. Duration of Project and Estimated Completion Date [Sec. 203(b)(2)]: 36 Months, 9-30-2006

16. Target Species (plants/wildlife etc.) Benefited: (if applicable) _____

17. How will cooperative relationships among people that use federal lands be improved? [Sec. 2(b)(3)]

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Accomplishing the projects described in this application will enhance cooperative relationships between the public and BLM by improving accessibility, demonstrating the values of natural diversity and improving the overall health of BLM/O&C lands.

18. How is this project in the best public interest? [Sec. 203(b)(7)] Identify benefits to communities?

1. Road, trail and infrastructure work will improve public access to these lands.
2. Noxious weed abatement will contribute to restoration of ecological balance benefiting the land, plant life, wildlife and the public.
3. Reestablishment of native species will enhance diversity of both plant and animal species.
4. Mandated public service workers will gain marketable work skills and an appreciation for restoring and maintaining public lands.

19. How does project benefit federal lands/resources?

Contributes to BLM/O&C lands by improving the overall viability and health of the resource.

20. Status of Project Planning

- | | | | | |
|---|---|-----|-----|-------------------|
| a. NEPA Complete: | X | Yes | No | |
| b. If No, give est. date of completion: _____ | | | | |
| c. NMFS Sec. 7 ESA Consultation Complete: | X | Yes | No | Not Applicable |
| d. USFWS Sec. 7 ESA Consultation Complete: | | X | Yes | No Not Applicable |
| e. Survey & Manage Complete: | X | Yes | No | Not Applicable |
| f. DSL/ODFW* Permits Obtained: | C | Yes | No | X Not Applicable |
| g. DLS/COE* 404 Fill/Removal Permit Obtained: | C | Yes | No | X Not Applicable |
| h. SHPO* Concurrence Received: | X | Yes | No | Not Applicable |
| i. Project Design(s) Completed: | X | Yes | No | Not Applicable |

* DSL = Dept. of State Lands, ODFW = Oregon Dept. of Fish and Wildlife, COE = Army Corps of Engineers, SHPO = State Historic Preservation Officer

21. Proposed Method(s) of Accomplishment

- | | |
|---|-------------------|
| Contract | Federal Workforce |
| X County Workforce | Volunteers |
| Other (specify): <u>Mandated adult offender Work Crew</u> | |

22. Will the Project Generate Merchantable Materials? (Sec. 204(e)(3))

Yes X No

23. Anticipated Project Costs [Sec. 203(b)(3)]

- a. Total County Title II Funds Requested: \$ 57,663
- b. Is this a multi-year funding request? X Yes No If yes, then display by fiscal year
 - e. FY04 Request: \$ 57,663
 - f. FY05 Request: \$ 2,120

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g. FY06 Request: \$ 2,120

Item	Fed. Agency Appropriated Contribution [Sec. 203(b)(4)]	Requested County Title II Contribution [Sec. 203(b)(4)]	Other Contributions [Sec. 203(b)(4)]	Total Available Funds
24. Field Work & Site Surveys				
25. NEPA & Sec.7 ESA Consultation				
26. Permit Acquisition				
27. Project Design & Engineering				
28. Contract Preparation				
29. Contract Administration				
30. Contract Cost				

31. Workforce Cost			Title III [FY04-06] \$318,250	
32. Materials & Supplies		*\$57,663		
33. Monitoring				
34. Other				
35. Project Subtotal				
36. Indirect Costs (Overhead) (per year for multiple year projects)				
37. Total Cost Estimate	\$	\$57,663	\$318,250	\$

* see attached detailed cost spreadsheet

38. Identify Source(s) of Other Funding in Column C. Above [Sec. 203(b)(4)]

Title III Funding from Klamath County designated for BLM/ONC lands only.

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39. Monitoring Plan (Sec.203 (b)(6))

a. What measures or evaluations will be made to determine how well the proposed project meets the desired ecological conditions? [Sec. 203(b)(6)] Who will be responsible for this monitoring item?

Monitoring and evaluation of the projects will be accomplished by BLM staff in coordination with the county Work Crew Supervisor. Regular on site by BLM staff will guide the progress of the various projects conducted on O&C lands in the designated area.

b. How will the project be evaluated to determine how well the proposed project contributes towards local employment and/or training opportunities, including summer youth jobs programs such as the Youth Conservation Corps? [Sec. 203(b)(6)] Who will be responsible for this monitoring item?

Klamath County Community Corrections tracks the employment history of offenders being supervised on parole and probation. Individuals mandated to complete hours of Public Work Service who work on these projects will receive valuable work skills qualifying them for future employment.

c. What methods and measures of evaluation will be established to determine how well the proposed project improves the use of, or added value to, any products removed from National Forest System lands consistent with the purposes of this Act? [Sec. 203(b)(6) and Sec. 204(e)(3)] Who will be responsible for this monitoring item?

BLM will monitor and evaluate this aspect of the various projects conducted on O&C lands.

d. Identify total funding needed to carry out specified monitoring tasks (Table 1, Item 33)

Amount: \$0

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Equipment	Quantity	Cost	FY04	FY05	FY06
Chipper, mobile & towable	1	\$5,500.00	\$5,500.00	0.00	0
Wheelbarrows 6 cu. Ft	2	\$50.00	\$100.00	0.00	0
Polaski	12	\$25.00	\$250.00	0.00	0
Gloves, heavy leather	150	\$7.00	\$350.00	350.00	\$350.00
Ear Protection	22	\$10.00	\$120.00	50.00	\$50.00
Chainsaw Chaps	8	\$80.00	\$640.00	160.00	\$160.00
First Aid Kits	1	\$25.00	\$25.00	0.00	\$0.00
Chevy Suburban	1	\$38,000.00	\$38,000.00	0.00	\$0.00
Roof Rack	1	\$1,300.00	\$1,300.00	0.00	\$0.00
Ball & Hitch (s)	1	\$60.00	\$60.00	0.00	\$0.00
Warn Winch +Cable	1	\$800.00	\$800.00	0.00	\$0.00
Block & Tackle	2	\$80.00	\$160.00	0.00	\$0.00
Mechanical Tool Set	1	\$100.00	\$100.00	0.00	\$0.00
Trailer	1	\$5,800.00	\$5,800.00	0.00	\$0.00
Mobile Toilet Rent Per Mo.[8]	1	\$560.00	\$560.00	560.00	\$560.00
Chainsaws	3	\$600.00	\$1,800.00	0.00	\$0.00
Equipment Maint.Per Mo. [8]	1	\$600.00	\$600.00	600.00	\$600.00
Fuel Mix/Bar Oil Per Mo. [8]	1	\$400.00	\$400.00	400.00	\$400.00
Rakes	12	\$18.00	\$216.00	0.00	\$0.00
Shovels	12	\$18.00	\$216.00	0.00	\$0.00
Hoes	12	\$18.00	\$216.00	0.00	\$0.00
5 gal water tank	2	\$20.00	\$40.00	0.00	\$0.00
Ice Chest	1	\$50.00	\$50.00	0.00	\$0.00
Equipment Boxes	2	\$30.00	\$60.00	0.00	\$0.00
Heavy Duty Loppers	6	\$20.00	\$120.00	0.00	\$0.00
Fire Extinguisher	2	\$20.00	\$40.00	0.00	\$0.00
Misc. Equipment, Tools, Supplies		\$200.00	\$100.00	50.00	\$50.00
Tarp	4	\$20.00	\$40.00	20.00	\$20.00
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
			\$57,663.00	\$2,190.00	\$2,190.00